

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
CH	LL/LLMW disposed Legacy (Stored) and NGW	m3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	537	537	0
CH	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	88	4
CH	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	551	549	2

**Corporate Performance Measures at the Office Level
EM Program**

Office	Performance Measure	Unit	Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
ID	eU packaged for disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	35	35	125	155	1026	1029	422
ID	DU & U packaged for disposition	MT	0	0	0	0	0	0	0	0	0	0	0	0.04	0.04	0	0	0	0.04	0
ID	Liquid Waste eliminated	gallons (1000s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	0
ID	Liquid Waste Tanks closed	# Tanks	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1	0	11	-3
ID	HLW packaged for disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4200	0
ID	SNF packaged for disposition	MTHM	0	0	0	0	0	0.163	0	0	0.445	0	0	0.55	1.158	1.337	17.933	0	252.556	-0.681
ID	TRU disposed	m3	738	738	737	516	516	517	896	896	895	852	852	851	9004	9010	5605	12141	66139	-13276
ID	LL/LLMW disposed Legacy (Stored) and NGW	m3	433	433	434	467	467	466	467	467	466	518	518	519	5655	5145	5185	50899	98550	6084
ID	MAAs eliminated	# MAA's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
ID	Nuclear Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20	86	7
ID	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	19	47	10
ID	Industrial Facility Completions	# Facs.	0	0	0	0	0	0	0	0	1	0	1	1	3	3	0	112	242	55
ID	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	430	540	14

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
NT	TRU disposed	m3	67	121	66	100	100	100	133	133	134	167	167	166	1454	1721	1200	1600	10154	-3783
NT	LL/LLMW disposed Legacy (Stored) and NGW	m3	2	2	1	10	10	11	5	5	4	108	108	109	375	0	0	28988.7	28981.7	331.7
NT	Nuclear Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0
NT	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0
NT	Industrial Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	3	4	0
NT	Remediation Complete	# Rel. Sites	7	7	7	11	11	10	23	23	22	46	46	49	262	181	168	3001	5029	32

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
NV	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	80	-1

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
OH	DU & U packaged for disposition	MT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.008	0.008	0
OH	HLW packaged for disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	275	0
OH	TRU disposed	m3	0	0	0	0	0	0	0	0	0	0	0	0	0	150	300	0	692	0
OH	LL/LLMW disposed Legacy (Stored) and NGW	m3	2100	2100	2196	383	0	0	0	0	0	420	420	420	8039	3360	3167	27272	31824	3235
OH	Nuclear Facility Completions	# Facs.	1	1	1	0	0	0	0	0	0	0	0	1	4	0	0	8	9	0
OH	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	4	4	2	10	0	0	78	79	9
OH	Industrial Facility Completions	# Facs.	1	1	0	0	0	0	0	0	0	2	2	2	8	0	0	111	124	-7
OH	Remediation Complete	# Rel. Sites	8	8	7	0	0	0	1	0	1	0	0	1	26	5	0	175	195	-14

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
OR	TRU disposed	m3	20	20	21	23	23	24	23	23	24	23	23	24	271	125	177	0	1224	-201
OR	LL/LLMW disposed Legacy (Stored) and NGW	m3	162	162	162	183	183	183	255	255	255	192	192	192	2376	1474	1826	101946	112558	-2655
OR	Nuclear Facility Completions	# Facs.	0	0	0	0	0	0	0	3	0	0	0	1	4	0	0	7	25	0
OR	Radioactive Facility Completions	# Facs.	0	2	0	0	0	0	0	0	9	0	6	0	17	1	3	8	71	-10
OR	Industrial Facility Completions	# Facs.	0	5	0	0	3	0	0	0	0	0	19	43	70	68	104	189	628	8
OR	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	10	20	9	21	0	60	33	3	323	694	2

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
PP	eU packaged for disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1632	0
PP	DU & U packaged for disposition	MT	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	2195.3	26344	26344	26344	0	658879	-19758
PP	LL/LLMW disposed Legacy (Stored) and NGW	m3	0	0	0	624	624	624	943	943	942	1204	1204	1205	8313	3260	1200	31028	50874	-5847
PP	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
PP	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	236	400	0

**Corporate Performance Measures at the Office Level
EM Program**

Office	Performance Measure	Unit	Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
RF	Pu packaged for long-term disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1895	1700	195
RF	Pu/U residues packaged for disposition	kg Bulk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103901	103901	0
RF	TRU disposed	m3	132	132	133	132	132	133	132	132	133	133	133	134	1591	0	0	15300	12355	3345
RF	LL/LLMW disposed Legacy (Stored) and NGW	m3	1372	1372	1373	1372	1372	1373	1372	1372	1373	1372	1372	1373	16468	0	0	602188	254962	351343
RF	MAAs eliminated	# MAA's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0
RF	Nuclear Facility Completions	# Facs.	0	0	1	0	0	0	0	0	1	0	0	0	2	0	0	6	6	0
RF	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	1	1	1	1	4	0	0	42	54	-9
RF	Industrial Facility Completions	# Facs.	0	0	0	0	0	1	0	0	1	1	1	0	4	3	0	297	317	-15
RF	Remediation Complete	# Rel. Sites	2	2	1	1	1	2	1	1	2	1	1	1	16	0	0	333	240	96

**Corporate Performance Measures at the Office Level
EM Program**

Office	Performance Measure	Unit	Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
RL	Pu packaged for long-term disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3500	3500	0
RL	eU packaged for disposition	# Cont.	0	0	0	0	0	0	0	0	0	437	437	436	1310	0	0	2958	2958	1310
RL	Pu/U residues packaged for disposition	kg Bulk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3437	3437	0
RL	DU & U packaged for disposition	MT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3100	3100	0
RL	SNF packaged for disposition	MTHM	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2	1.6	2.6	2123.52	2123.95	4.07
RL	TRU disposed	m3	43	64	64	43	43	43	43	43	43	43	43	43	558	448	448	1546	28297	-243
RL	LL/LLMW disposed Legacy (Stored) and NGW	m3	85	85	107	85	85	107	97	97	119	97	97	147	1208	3354	3030	44354	56996	1121
RL	MAAs eliminated	# MAA's	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	2	0
RL	Nuclear Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	1	3	4	8	13	29	22	172	17
RL	Radioactive Facility Completions	# Facs.	0	0	0	0	0	1	0	1	1	2	2	2	9	1	13	36	415	29
RL	Industrial Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	1	1	3	5	8	48	263	855	83
RL	Remediation Complete	# Rel. Sites	1	1	0	1	1	0	1	2	1	7	7	20	42	33	73	404	1618	75

**Corporate Performance Measures at the Office Level
EM Program**

Office	Performance Measure	Unit	Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
RP	Liquid Waste eliminated	gallons (1000s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54000	0
RP	Liquid Waste Tanks closed	# Tanks	0	0	1	0	0	1	0	0	0	3	3	4	12		1	0	177	-16
RP	HLW packaged for disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9200	0
RP	TRU disposed	m3	33	33	34	33	33	34	33	33	34	33	33	34	400	3200	2400	0	7600	-420
RP	LL/LLMW disposed Legacy (Stored) and NGW	m3	250	250	250	250	250	250	283	283	284	50	50	50	2500	0	0	0	310000	-2350
RP	Nuclear Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0
RP	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0
RP	Industrial Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	0
RP	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	322	0

**Corporate Performance Measures at the Office Level
EM Program**

Office	Performance Measure	Unit	Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
SR	Pu packaged for long-term disposition	# Cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	919	919	0
SR	eU packaged for disposition	# Cont.	53	53	53	53	53	53	53	53	52	53	53	53	635	634	67	2187.066	2808	239.066
SR	Pu/U residues packaged for disposition	kg Bulk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475.411	414	61.411
SR	DU & U packaged for disposition	MT	0	0	0	0	0	0	0	0	0	62	62	62	186			8702	23182	6887
SR	Liquid Waste eliminated	gallons (1000s)	150	150	150	150	150	150	150	150	150	150	150	150	1800	1900	1900	0	33100	-5250
SR	Liquid Waste Tanks closed	# Tanks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	51	0
SR	HLW packaged for disposition	# Cont.	21	21	20	21	21	21	21	21	21	21	21	20	250	250	250	2143	5060	-12
SR	SNF packaged for disposition	MTHM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.822	35.925	0.001
SR	TRU disposed	m3	70	70	70	70	70	70	70	70	70	70	70	70	840	840	840	4014	15326	668
SR	LL/LLMW disposed Legacy (Stored) and NGW	m3	614	614	615	614	614	615	614	614	615	614	614	615	7372	67902	4671	85185	219526	272
SR	MAAs eliminated	# MAA's	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	3	1
SR	Nuclear Facility Completions	# Facs.	0	0	0	0	0	1	0	0	0	0	0	0	1	5	1	9	195	4
SR	Radioactive Facility Completions	# Facs.	0	0	1	0	0	0	0	0	0	0	0	1	2	1	0	7	40	4
SR	Industrial Facility Completions	# Facs.	2	2	3	1	1	1	3	3	2	2	2	3	25	87	13	213	816	101
SR	Remediation Complete	# Rel. Sites	1	1	0	1	1	1	1	1	1	1	1	1	11	13	6	332	515	14

**Corporate Performance Measures at the Office Level
EM Program**

			Targets 2006												Targets			Completed to Date (3rd Qtr FY06)	Life-Cycle Total	Cumulative Variance
Office	Performance Measure	Unit	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY06	FY07	FY08			
WS	SNF packaged for disposition	MTHM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
WS	LL/LLMW disposed Legacy (Stored) and NGW	m3	0	0	0	0	0	0	0	0	0	51	51	50	152	0	0	3963	4187	-72
WS	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	-2
WS	Industrial Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	14	11
WS	Remediation Complete	# Rel. Sites	0	0	0	0	0	0	0	0	0	5	5	5	15	0	0	223	239	-1